

Appendix B
Lancashire Better Care Fund

Lancashire Better Care Fund and improved Better Care Fund revised plans for 2018/19

East Lancashire BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Transforming Lives, Strengthening communities - Building capacity in the voluntary sector	206	210		No change
Re-design of Dementia Services East Lancashire	1,346	1,371		No change
Redesigned Intermediate Care supported by: a) Intensive Home Support b) Integrated Discharge Function c) Intermediate Care Allocation and Navigation	13,904	14,168		No change
Total	15,456	15,749		

Fylde and Wyre BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Intermediate Care Redesign	1,969	2,006		No change Planned to these established programmes
Admissions Avoidance	3,857	3,930		
Total	5,826	5,936		

Chorley / South Ribble and Greater Preston BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Health and Social Care Community Access Point CATCH	6,433	6,555	0	Now iBCF.
Ambulatory Care Pathways	906	924	840	
Intermediate Care			6,868	Investment in intermediate care has been increased from core CCG funding following a review of bed based care that identified we have a shortfall.

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Chorley / South Ribble and Greater Preston BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Integrated Care Teams			10,132	As GPs have moved into collaboratives the funding streams for the integrated care teams that sit around them have been re aligned to the collaboratives through core CCG funding
Total	7339	7479	17480	In order to better achieve the outcomes of the BCF core CCG funding has been realigned to these key schemes, hence the increase in spend.

Morecambe Bay BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Intermediate Care Services to Support Care Coordination	3,618	3,687		
Self-Care	43	44		No Change
Community Specialist Services	2,712	2,764		No Change
Total	6,383	6,495		No Change

West Lancashire BCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Building for the Future	5,066	5,162		This scheme is delivering care co-ordination, MDTs and integrated Neighbourhood teams; so will remain unchanged
Total	5,066	5,162		

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			£1000s	£1000s	£1000s	
		Extra Care Housing	0	0	0	
		Integrated offer for Carers	7,327	7,468	7,468	
		Reablement	5,239	5,338	5,338	
		Transforming Community Equipment services	10,967	11,175	11,175	
		Telecare	551	562	562	
		Care Act	3,183	3,244	3,244	
		Disabled Facilities Grants	12,565	13,652	13,652	
		Integrated Neighbourhood/ Care Schemes	14,039	14,306	14,306	

Improved Better Care Fund

East Lancashire iBCF		2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
		£1000s	£1000s	£1000s	
Pennine - Multi-Disciplinary Discharge Team: Support joined up leadership to ensure consistent and effective discharge pathways.		220	220		No Change
Pennine - Home First: Support delivery of discharge to assess to admit; facilitating step up and down.		849	849		No Change
Total		849	849		

Fylde and Wyre iBCF		2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
		£1000s	£1000s	£1000s	
Fylde and Wyre - Aligned Social Work: Neighbourhood and A&E deployment of F&W social workers/wellbeing		150	150		Both services are under ongoing

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workers to support discharge and cover in A&E working 7 days.				review. Any changes in spending plans, in year, will be reported once finalised.
Fylde and Wyre - Reablement Hours: Hospital discharge and reablement service to provide individuals with a single service specification that meets health and social care needs of communities.	274	274		
Fylde and Wyre - CHC process review (trusted assessment): Trusted assessment, better screening, and better home of choice compliance.	150	150		Staff in post; DTOC performance currently <3.5%
Fylde and Wyre - Trusted Assessor (Care Homes): Targeted locality Trusted Assessor support.	54	54		Staff in post, working with care homes directly
Fylde and Wyre - Set-up costs.	8	8		
Total	636	636		

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Chorley/South Ribble iBCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Social Work Assessment Capacity - 7 Days: Increase social work capacity in the Integrated Discharge Service at both hospital sites and in the community across 7 days.	159	159	0	This service is now provided by LCC
Allocation team for Care and Health: Single point of access for intermediate care, managing capacity and demand in services, with additional crisis support capacity.	533	533	533	
Care Home Support Model: Proactive, preventative service to wrap around residents in a care home setting, working to prevent inappropriate visits to A&E, avoidable admissions, reduce delayed transfers of care and length of stay.	517	517	1,120	As this service has been scoped out it has become apparent that the original funding was not sufficient to provide it. These monies have come from core CCG funding
Social work support to GP Practice Collaborative: Social work support embedded with Mental Health and Physical Health service to support patients with social care needs presenting at GP practices. Proposed to align with a better resourced out of hours Adult Mental Health Practitioner (AMHP) resource.	43	43	0	This service is now provided by LCC
Home First	0	0	201	This service is being rolled out in Central in line with the agreement made by the integrated care system
Total	1252	1252	1854	Additional spend is from CCG core funding

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Morecambe Bay iBCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Altham Meadows Intermediate Care Centre: Integrated nursing and rehabilitation service as an alternative to hospital care.	750	750	750	
Crisis Hours: Expedite discharge work with patients and reduce re-admission to an acute setting.	210	210	141.5	Identified that Crisis hours were being provided through 18/19 slippage and could push funds into scheme below.
Implementation Team: Funding for a system wide Discharge lead with a specific focus on delivering a reduction in DTOC through Discharge to Assess. Also recruitment of complex case managers for D2A Pathway 1 and 2.			68.5	Appointed a system wide Discharge to Assess Lead and additional Complex Case Managers to facilitate flow through both health and social care to improve DTOC rate.
Total	960	960	960	

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West Lancashire iBCF	2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
	£1000s	£1000s	£1000s	
Community Hub: One place, flexible hub for intermediate care, reablement and rehabilitation. Increased capacity for discharge to assess.	175	175	85	Continue to develop the Community Hub option. Utilising S&O unused ward space to develop the model for winter 2018/19, this could then be transferred once new building is ready.
7 day integrated discharge pilot (intermediate care) Integrated working between 2 current teams. Move to 7 day working.	72	72	115	The timescales for this project slipped due to recruitment. Team now in place and will continue for 2018/19 – LCC are holding this budget on behalf of the CCG.
Home First Workforce Development: Generic therapy and Nursing assistant. Training posts.	81	81	140	This is a two-year apprenticeship scheme which will run until 2020 using the total 2 - year funding BCF monies. Apprentices have commenced and will be used to support discharge and home first.
Home First Pathway development			90	Proposed costs are £226,00 for Additional Social Care and Crisis hours required for home first pilot planned Sept 18 to March 19. £136K already allocated, therefore CCG propose to split Community Hub Fund to make up the funding and enable Home first in time for Winter.
Total	328	328	430	Includes £102K additional investment for 2018/19

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Lancashire County Council iBCF			2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
			£1000s	£1000s	£1000s	
		High Impact Changes Fund additional spend				
		HIGH IMPACTS CHANGES FUND: Including Peripatetic Team; Acute team 7 day working across hospitals; Trusted Assessors - Trusted Assessor Training; Seven Day Service - 24 hour AMHP service (Mental Health); System to Monitor Patient Flow - DTOC tracking - additional hospital resource.	2,095	2,095	2,095	
		Learning from Passport to independence: To resource the development and implementation of granular level implementation plans for each of the six Lancashire Hospitals, on the basis of agreed best practice.	600	600	400	iBCF allocation of £800K for commissioning DToC related diagnostics during the two years 50% allocated to review operation of the intermediate care system across the whole of Lancashire and identify areas of potential improvement.
		HIGH IMPACT CHANGES FUND ADDITIONAL SPEND	2,695	2,695	2,495	
		Additional spend on existing BCF schemes				
		Reablement contract	3,670	3,975	3,975	
		Reablement & Occupational Therapy Team (excludes senior management currently)	2,778	2,806	2,806	
		Care Act (carers Personal budgets, training, Advocacy)	234	234	234	
		Carers support (Respite & block contract spend)	0	235	235	
		Urgent Care (Crisis & residential rehab)	0	62	62	
		Equipment & Adaptations	0	151	151	
		Intermediate Care Services	369	379	379	
		Telecare	1,952	2,040	2,040	

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Lancashire County Council iBCF			2017/18	2018/19 Original plan	2018/19 Revised plan	Comments
		ADDITIONAL SPEND ON EXISTING BCF SCHEMES	9,002	9,882	9,882	
		Spend on schemes previously outside of BCF				
		Transformational support relating to the Passport to Independence Programme	1,440	0	0	
		Additional reablement costs - as part of the reablement opportunity - supporting Passport to Independence	208	208	208	
		Wellbeing worker service	2,636	2,636	2,636	
		Home Improvement Agency	880	880	880	£912K expected spend additional cost funded via LCC budgets
		Hospital aftercare	304	304	304	
		Roving nights – County-wide service	304	804	804	£815K expected spend additional cost funded via LCC budgets
		Additional Fee and Demand pressures	4,582	15,738	16,138	allocate underspend towards mitigating the costs of domiciliary care and residential admissions
		Additional package costs through improved DTOC rates	1,000	1,000	1,000	
		Homecare implementation costs	800	0	0	
		SPEND ON SCHEMES PREVIOUSLY OUTSIDE BCF	12,154	21,570	21,970	